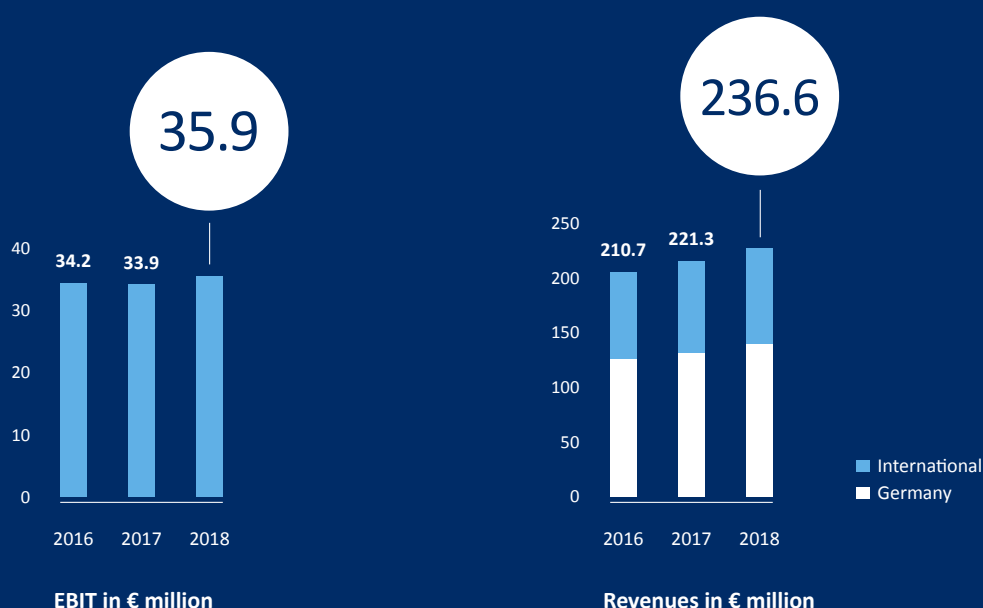


Key performance indicators 2018



IFRS key indicators (in € million)

	2018	2017	Change
Revenues	236.6	221.3	6.9 %
Of which international	87.7	80.3	9.3 %
EBIT	35.9	33.9	5.9 %
Consolidated net income after tax	25.7	23.4	9.8 %
Consolidated net income after non-controlling interests	24.1	21.8	10.6 %
Total assets	274.2	265.0	3.5 %
Equity	167.6	145.3	15.3 %
Cash flow from operating activities	29.5	26.8	10.1 %
Number of employees (as at 31 December)	1,581	1,559	1.4 %
Of which international	677	678	-0.1 %
Return on Equity in %	22.3	24.5	-9.0 %